

INDEPENDENT SCHOOL DISTRICT NO. I-008
SPERRY PUBLIC SCHOOLS
REGULAR BOARD MEETING AGENDA
HIGH SCHOOL COMMONS
December 8, 2025
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, December 8, 2025, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

PROCEDURAL ITEMS

1. Call to Order-Roll call, record members present, establish a quorum.
2. Vote to approve the agenda as part of the minutes.
3. Pledge of Allegiance.
4. Moment of Silence.

FORMAL ADOPTION OF THE AGENDA

5. Motion, discussion, and vote on motion to formally adopt the agenda.

VOICES OF THE COMMUNITY

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD

7. Superintendent/Board Report. No action required.

BUDGET AND FINANCE

8. Monthly financial reports. No action required. *Mrs. Misty Fisher*
9. Monthly Treasurer's Report. No action required. *Ms. Kristen Cox*
10. Monthly Activity Fund Report. No action required. *Ms. Kristen Cox*

CONSENT AGENDA

Approve or disapprove items 11 through 21. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

11. Approval of the Spring 2025-2026 Administrative Activity Fund Guidelines.
12. Ratification of *Exhibits A and B* to the *Student Transfers* policy to establish the January 2026 capacity for out-of-district transfers in accordance with House Bill 3386 and Senate Bill 783.
13. Authorize payments, subject to lawful withholdings, of \$600.00 to the site-level Teacher of the Year teachers and a total payment of \$1,500.00 to the district Teacher of the Year.
14. Authorize the Superintendent to take all legal and administrative actions necessary to verify bidder qualifications, including receipt and review of all required documents, and to determine and select the lowest responsible bidder for custodial services as specified in the Invitation to Bid, and further authorize the Superintendent to enter into and execute a contract for such services on behalf of the District.
15. Ratification of a commercial services agreement with Cox Business to provide internet services for the 2026-2027 fiscal year.
16. Approval of Board of Education Minutes for November 10, 2025.
17. Ratification of checks and encumbrance orders for the General Fund (163-172), Building Fund (70-72), Child Nutrition Fund (13), Bond Fund 34 (None), Bond Fund 36 (None), Bond Fund 37 (None), Bond Fund 38 (None), and Bond Fund 39 (None).
18. Ratification of change orders for the General Fund (69 and 123), Building Fund (None), Child Nutrition Fund (11), Bond Fund 34 (None), Bond Fund 36 (None), Bond Fund 37 (None), Bond Fund 38 (None), and Bond Fund 39 (None).
19. Ratification of General Fund Payroll (50,014-50,151) and Child Nutrition Payroll (50,008).
20. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
21. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

STAFF SERVICES

22. None.

EXECUTIVE SESSION

23. Proposed Executive Session for the purpose of discussing the credentials and OSDE requirements of all certified employees, the disclosure of which information would violate confidentiality requirements of state and/or federal law, as authorized by Title 25 OKLA. STAT. Section 307 B 1 & 7:
- A. Vote to convene into Executive Session,
 - B. Vote to acknowledge return to Open Session, and
 - C. Presentation of the Executive Session Compliance Announcement. *Mr. Jeff Carter, President, Sperry Board of Education*

NEW BUSINESS

24. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

VOICES OF THE COMMUNITY

25. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

None.

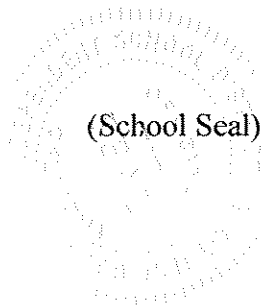
ADJOURNMENT

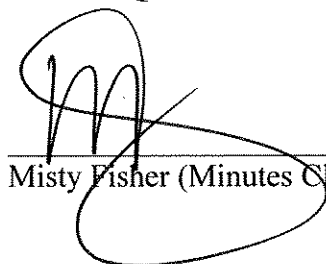
26. Adjournment.

POSTING LOCATION: I, the undersigned Minutes Clerk of Sperry Independent School District No. I-008 of Tulsa County, Oklahoma, do hereby certify that the notice of the date, time, place,

and agenda of the Monday, December 8, 2025, regular meeting of the Board of Education was posted in prominent view in the front entrance of the Administration Building by:

DATE: 12/05/25 TIME: 3:00 AM/PM.





Misty Fisher (Minutes Clerk)

SPERRY PUBLIC SCHOOLS**November 30, 2025**

		BALANCE	O/S CHECKS	FUND EQUITY
GENERAL FUND - 11	CHECKING	\$1,948,819.25	\$3,553.40	\$1,945,265.85
	CD'S	\$300,000.00		\$300,000.00
BUILDING FUND - 21	CHECKING	\$636,902.45	\$3,142.50	\$633,759.95
CHILD NUTRITION - 22	CHECKING	\$159,980.15	\$21.90	\$159,958.25
BOND FUND - 34	CHECKING	\$49,279.07	\$0.00	\$49,279.07
BOND FUND - 36	CHECKING	\$102,533.57	\$0.00	\$102,533.57
BOND FUND - 37	CHECKING	\$271,517.91	\$0.00	\$271,517.91
BOND FUND - 38	CHECKING	\$396,413.14	\$0.00	\$396,413.14
BOND FUND - 39	CHECKING	\$760,477.64	\$0.00	\$760,477.64
SINKING FUND - 41	CHECKING	<u>\$619,760.18</u>	<u>\$0.00</u>	<u>\$619,760.18</u>
 OPERATING ACCOUNT		 \$5,245,683.36	 \$6,717.80	 \$5,238,965.56
(INCLUDES (3) CD'S				
TOTALING \$300,000)				
 TOTAL EQUITY		 \$5,238,965.56		

Sperry Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 11/30/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
11 GEN FUND-FOR OP	\$12,416,004.16	\$5,968,750.38	\$6,547,897.42	\$100,643.64	48.07%	\$609,059.37
21 BUILDING	\$1,341,965.72	\$812,622.53	\$546,552.28	\$17,209.09	60.55%	\$2,785.38
22 CHILD NUTRITION	\$659,052.90	\$314,259.58	\$345,462.38	\$669.06	47.68%	\$68,169.66
34 BOND FUND 34	\$0.00	\$49,279.07	\$0.00	\$49,279.07	N/A	\$0.00
36 BOND FUND 36	\$0.00	\$113,500.57	\$0.00	\$113,500.57	N/A	\$0.00
37 BOND FUND 37	\$0.00	\$271,517.91	\$0.00	\$271,517.91	N/A	\$0.00
38 BOND FUND 38	\$0.00	\$396,413.14	\$0.00	\$396,413.14	N/A	\$0.00
39 BOND FUND 39	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	N/A	\$0.00
41 SINKING	\$0.00	\$639,447.68	\$0.00	\$639,447.68	N/A	\$1,328.80
Report Total	\$14,417,022.78	\$10,165,790.86	\$7,439,912.08	\$3,188,680.15	70.51%	\$681,343.21

Sperry Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 11/1/2025 - 11/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
800 ATHLETICS	\$78,291.56	\$4,879.25	\$0.00	\$3,346.16	\$79,824.65	\$0.00	\$79,824.65
801 FOOTBALL	\$7,941.67	\$0.00	\$0.00	\$0.00	\$7,941.67	\$0.00	\$7,941.67
802 BOYS BASKETBALL	\$131.97	\$0.00	\$0.00	\$0.00	\$131.97	\$0.00	\$131.97
803 GIRLS BASKETBALL	\$1,417.14	\$1,508.55	\$0.00	\$570.00	\$2,355.69	\$0.00	\$2,355.69
807 WRESTLING	\$27.56	\$0.00	\$0.00	\$0.00	\$27.56	\$0.00	\$27.56
808 GOLF	\$1,344.54	\$0.00	\$0.00	\$0.00	\$1,344.54	\$0.00	\$1,344.54
810 SOFTBALL BOOSTER CLUB	\$11,612.88	\$300.00	\$0.00	\$830.97	\$11,081.91	\$0.00	\$11,081.91
817 BASKETBALL BOOSTER CLUB	\$7,406.38	\$0.00	\$0.00	\$0.00	\$7,406.38	\$0.00	\$7,406.38
820 BASEBALL BOOSTER CLUB	\$15,752.45	\$0.00	\$0.00	\$2,375.00	\$13,377.45	\$0.00	\$13,377.45
900 CN CLEARING ACCOUNT	\$4,830.14	\$3,957.98	\$0.00	\$4,587.66	\$4,200.46	\$0.00	\$4,200.46
901 MISCELLANEOUS	\$3,138.80	\$845.42	\$0.00	\$132.33	\$3,851.89	\$0.00	\$3,851.89
902 FFA	\$13,846.80	\$716.00	\$0.00	\$1,015.84	\$13,546.96	\$0.00	\$13,546.96
903 SPECIAL OLYMPICS	\$6,282.89	\$0.00	\$0.00	\$177.71	\$6,105.18	\$0.00	\$6,105.18
904 YEARBOOK	\$5,187.44	\$160.00	\$0.00	\$0.00	\$5,347.44	\$0.00	\$5,347.44
905 BAND	\$4,434.59	\$370.00	\$0.00	\$1,518.99	\$3,285.60	\$0.00	\$3,285.60
906 H. S. CHEERLEADERS	\$6,459.54	\$41.00	\$0.00	\$0.00	\$6,500.54	\$0.00	\$6,500.54
907 HIGH SCHOOL ACCOUNT	\$868.83	\$422.71	\$0.00	\$740.95	\$550.59	\$0.00	\$550.59
908 INTEREST	\$1,977.41	\$139.91	\$0.00	\$0.00	\$2,117.32	\$0.00	\$2,117.32
910 BAND BOOSTER CLUB	\$1,580.05	\$268.00	\$0.00	\$57.98	\$1,790.07	\$0.00	\$1,790.07
911 ELEMENTARY	\$39,623.54	\$169.15	\$0.00	\$1,889.28	\$37,903.41	\$0.00	\$37,903.41
912 SHOOTING SPORTS	\$518.73	\$0.00	\$0.00	\$0.00	\$518.73	\$0.00	\$518.73
913 KEY CLUB	\$1,525.37	\$0.00	\$0.00	\$70.47	\$1,454.90	\$0.00	\$1,454.90
914 M. S. STUDENT COUNCIL	\$2,012.26	\$22.00	\$0.00	\$845.94	\$1,188.32	\$0.00	\$1,188.32
915 M. S. CHEERLEADERS	\$4,079.76	\$0.00	\$0.00	\$0.00	\$4,079.76	\$0.00	\$4,079.76
916 H.S. LIBRARY	\$105.08	\$0.00	\$0.00	\$0.00	\$105.08	\$0.00	\$105.08
917 CLEARING	\$1,010.00	\$500.00	\$0.00	\$0.00	\$1,510.00	\$0.00	\$1,510.00
918 FFA BOOSTER CLUB	\$1,504.84	\$3,710.00	\$0.00	\$0.00	\$5,214.84	\$0.00	\$5,214.84
919 H.S. POM	\$2,303.60	\$0.00	\$0.00	\$482.50	\$1,821.10	\$0.00	\$1,821.10
921 MIDDLE SCHOOL ACCOUNT	\$775.10	\$422.71	\$0.00	\$126.91	\$1,070.90	\$0.00	\$1,070.90
922 FOOTBALL FAN CLUB	\$10,001.95	\$1,753.00	\$0.00	\$798.56	\$10,956.39	\$0.00	\$10,956.39
923 H.S. STUDENT COUNCIL	\$2,256.10	\$0.00	\$0.00	\$0.00	\$2,256.10	\$0.00	\$2,256.10
927 ATHLETIC CONCESSION	\$6,290.23	\$3,542.50	\$0.00	\$2,279.75	\$7,552.98	\$0.00	\$7,552.98
934 NATIONAL HONOR SOCIETY	\$595.96	\$0.00	\$0.00	\$0.00	\$595.96	\$0.00	\$595.96
936 ELEM. LIBRARY	\$7,767.60	\$0.00	\$0.00	\$3,709.96	\$4,057.64	\$0.00	\$4,057.64
938 ACADEMIC BOWL	\$4,315.77	\$0.00	\$0.00	\$0.00	\$4,315.77	\$0.00	\$4,315.77
939 AP ACCOUNT	\$350.11	\$0.00	\$0.00	\$0.00	\$350.11	\$0.00	\$350.11
944 1ST ROBOTICS	\$1,531.63	\$672.25	\$0.00	\$762.43	\$1,441.45	\$0.00	\$1,441.45
975 CLASS OF 2026	\$6,054.64	\$0.00	\$0.00	\$0.00	\$6,054.64	\$0.00	\$6,054.64
976 CLASS OF 2027	\$3,766.51	\$0.00	\$0.00	\$2,500.00	\$1,266.51	\$0.00	\$1,266.51
977 CLASS OF 2028	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
978 CLASS OF 2029	\$63.87	\$0.00	\$0.00	\$0.00	\$63.87	\$0.00	\$63.87
Total	\$269,210.29	\$24,400.43	\$0.00	\$28,819.39	\$264,791.33	\$0.00	\$264,791.33

**Sperry Public Schools
Spring 2025-2026
Activity Fund Guidelines**

The Sperry Activity Fund is under the direction of the Superintendent of Schools and managed by the Activity Custodian. The Board of Education shall exercise control over the School Activity Fund. The following activities for sources of income and/or revenue for the 2025-2026 Activity Fund Accounts were approved by the Sperry Board of Education on December 8, 2025.

1. Transfer money that is unobligated or committed;
2. Concessions, donations, banner sales, signs, auctions, service projects, clean-up projects, concession work, popcorn sales, field trips;
3. Admissions, gate fees, passes, programs/performances/tournaments, program ads/sales, entry fees;
4. Commissions, vending machines, reimbursements, recycling, refunds, grants;
5. Fees, drug testing fees, dues, fines, parking permits, camps/clinics, dances, tuition;
6. Yearbook ads/sales, class/student pictures, book fairs, parking permits;
7. DHS, lost or damaged books, damage to and/or loss of school property, deposits, online sales/fees/credit card payments for products, meals, 'a la carte items, etc.;
8. Interest, copies, raffles, bingo games, drawings, scavenger hunts, banquets, dinners, breakfasts, brunches, craft shows/sales, prom tickets, memorabilia;
9. Awards, prizes, supplies, equipment, uniforms, clothing;
10. Special events, jean days, holiday/valentines activities, santa pictures, spirit squares, coin drives, dot cards, hat days, basketball shoot-a-thons, jazz café/evenings, foul pole sales, alumni games, homerun derbies/hit-a-thons, Box Tops for Education, walk-a-thons;
11. Sale of candy, jerky, butter braids, t-shirts, hoodies, hats/headgear, sweats, jackets, souvenirs, spirit items, face painting/tattoos, candles, gold/reward cards, coupon books, meat, cookies/cookie dough, carnival activities/items, car washes, license plates, koozies, necklaces/bracelets, CDs, ice cream/floats, pop/soda, catalog/brochure sales, balloons, holiday items and candy grams, calendars, jewelry, event tickets, pageants, valentine match-ups, holiday items, produce, plants; and
12. Supervision of and/or equipment/facility rental, advertising sales, booth rentals/sales, and sale of surplus property.

The following 2025-2026 Activity Fund Accounts and expenditures were approved by the Sperry Board of Education on December 8, 2025.

- 800 Athletics – Equipment; officials; travel expenses; care/cleanup of athletic facilities; care of/purchase of athletic equipment; banquets; transfers and reimbursements to the General Fund to include, but not limited to, salary payments made to the athletic director who oversees the operations of the athletic programs and transportation and custodial expenses; supplies; hospitality expenses; athletic concession supplies and equipment; meals; player awards; entry, drug testing, registration, and/or membership fees/dues; trophies; spirit/supervision attire for faculty and board members; awards, rewards, activities, uniforms, and/or spirit items for students, teachers, and employees; projects; start-up money; security; gifts; flowers and cards for staff/students; ads, banners, and advertisement expenses; substitutes; and safety and security expenses.

Sperry Public Schools
Spring 2025-2026
Activity Fund Guidelines

- 801 Football – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 802 Boys Basketball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 803 Girls Basketball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 804 Volleyball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 805 Tennis – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 806 Softball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 807 Wrestling – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 808 Golf – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 810 Softball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 811 Track Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 815 Baseball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.

Sperry Public Schools
Spring 2025-2026
Activity Fund Guidelines

- 817 Basketball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; goodie bags; senior night expenses; fees; equipment; travel expenses; player awards; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 820 Baseball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 900 C.N. Clearing Account – Reimbursements, to include reimbursements, transfers, payments, and/or donations to the Child Nutrition Fund; reimbursements/refunds for overpayments; fee payments; credit card transaction fees; advertising; and supplies, repairs, materials, and/or equipment.
- 901 Miscellaneous – Supplement other activity fund accounts; building decoration; refunds/reimbursements; student-related activities; fees; supplies, repairs, materials, and/or equipment; catering expenses, meals, and refreshments; board meeting-related expenses; staff development/meeting-related expenses; awards, rewards, and recognition expenses for students, teachers, employees, and board members; spirit/supervision attire for faculty and board members; gifts; flowers and cards; entry, drug testing, registration, and/or membership fees/dues; travel and registration expenses; safety and security expenses; ads, banners, and advertisement expenses; and refunds.
- 902 FFA – Various projects; supplies and equipment; fees; trips; travel expenses; fundraiser supplies; entry, registration, and/or membership fees/dues; banquets and meals; student, sponsor, and/or employee awards, rewards, activities, refreshments, and meals; student/staff attire, jackets, and/or uniforms; contributions/donations; awards; flowers and cards; substitutes; and expenses for Shooting Sports.
- 903 Special Olympics – Various projects; trips; travel expenses; entry fees; meals/snacks; supplies; fundraiser supplies; student/staff uniforms and equipment; and activities.
- 904 Yearbook – Expenses of annuals, workshops, film, film processing, and supplies; fundraiser supplies; projects; cameras/recorders, lenses, and related equipment; activities; software, licenses, and subscription fees; and reimbursements.
- 905 Band – Supplies; fundraiser supplies; projects; instruments/instrument repairs; trips; meals; fees; start-up money; reimbursements to the General Fund to include, but not limited to, salary and travel expenses, entry fees, other expenses; student awards; entry, drug testing, registration, and/or membership fees/dues; t-shirts, attire, and uniforms; refunds/reimbursements; and substitutes.
- 906 H.S. Cheerleaders – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; meals; fees; donations and/or community service projects; student awards and activities; spirit items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.

**Sperry Public Schools
Spring 2025-2026
Activity Fund Guidelines**

- 907 H.S. Account – Various school projects; employee gift bags; repairs; equipment; furniture; supplies/fundraiser supplies; student, teacher, and/or employee awards, rewards, refreshments, meals, and activities; faculty shirts; field trip expenses; staff development expenses; reimbursements to the General Fund; travel expenses; gifts, flowers, and cards for staff; fees; entry, drug testing, registration, and/or membership fees/dues; refunds/reimbursements; substitutes; and safety and security expenses.
- 908 Interest – Supplement other activity fund accounts; building decoration; refunds/reimbursements; student-related activities; fees; supplies, repairs, materials, and/or equipment; catering expenses, meals, and refreshments; board meeting-related expenses; staff development/meeting-related expenses; awards, rewards, and recognition expenses for students, teachers, employees, and board members; spirit/supervision attire for faculty and board members; gifts; flowers and cards; entry, drug testing, registration, and/or membership fees/dues; travel and registration expenses; safety and security expenses; ads, banners, and advertisement expenses; and refunds.
- 910 Band Booster Club – Band supplies, uniforms, and/or accessories; fundraiser supplies; instruments and instrument repairs; supplies and equipment; help with student expenses; reimbursements to the General Fund to include, but not limited to, salary, travel, and operating expenses; dues; fees; registration; travel expenses; meals; clinician expenses; flowers; camp expenses; awards and appreciation items; fundraiser supplies; staff and student attire and t-shirts; truck and trailer expenses; student awards; start-up money; entry, drug testing, registration, and/or membership fees/dues; refreshments; and refunds/reimbursements.
- 911 Elementary – Projects; classroom and office supplies; fundraiser supplies; employee gift bags; equipment; field trip expenses; carnival; book fair; student, teacher, and/or employee awards, rewards, and/or activities; faculty refreshments and meals; workshop expenses; reimbursements to the General Fund; t-shirts and faculty shirts; gifts, flowers, and cards for staff; start-up money; staff development expenses; refunds/reimbursements; and substitutes.
- 912 Shooting Sports – Travel expenses; cleaning supplies and equipment; care of/purchase of equipment and supplies; fundraiser supplies, banquets/meals/refreshments; entry, drug testing, registration, and/or memberships fees/dues; trophies; spirit/supervision attire for students, teachers, and employees; awards, rewards, activities, uniforms, and/or spirit items for students, teachers, and employees; projects; start-up money; security; gifts; marketing expenses; flowers and cards for staff/students; contributions/donations; refunds/reimbursements; and substitutes.
- 913 Key Club – Service projects and expenses; donations and/or community service projects; supplies; fundraiser supplies; convention fees and expenses; meals; student awards, rewards, and/or activities; refunds/reimbursements, and membership fees and dues.
- 914 M.S. Student Council – Supplies; fundraiser supplies; trips; projects; workshops; dances; donations and/or community service projects; refreshments; teacher appreciation items; start-up money; student achievement/incentive awards; refunds/reimbursements; meals; field trip expenses; registration and/or membership fees/dues; substitutes; and student/staff activities, attire, jackets, and/or uniforms.

Sperry Public Schools
Spring 2025-2026
Activity Fund Guidelines

- 915 M.S. Cheerleaders – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; meals; fees; donations and/or community service projects; student awards and activities; spirit items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 916 H.S. Library – Supplies; fundraiser supplies; projects; equipment; book fair; purchase of books; donations; student, teacher, and employee awards, rewards, meals, activities, and appreciation items; and refunds/reimbursements.
- 917 Clearing – Reimbursements, to include reimbursements and transfers to the General Fund, for returned books, damaged books, damaged and/or lost school property, copies, overpayments, refunds, and/or sale of surplus property; and transfers to the General Fund.
- 918 FFA Booster Club – Travel expenses; cleaning supplies and equipment; care and purchase of equipment and supplies; fundraiser supplies; banquets/meals; entry, drug testing, registration, and/or memberships fees/dues; trophies; uniforms/spirit/supervision attire; awards; rewards; activities; projects; start-up money; security; gifts; marketing expenses; flowers and cards; contributions/donations; refunds/reimbursements; substitutes; premium money disbursements/donations to FFA and 4H students who meet qualifications; and student scholarships.
- 919 H.S. Pom – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; donations and/or community service projects; meals; student awards and activities; spirit items; and refunds/reimbursements.
- 921 M.S. Account – Various school projects; classroom and office supplies; fundraiser supplies; employee gift bags; equipment; field trips; student, teacher, and/or employee awards, rewards, meals, and/or activities; reimbursements to the General Fund; faculty shirts; gifts, flowers, and cards for staff; staff development expenses; refunds/reimbursements; and substitutes.
- 922 Football Fan Club – Projects; supplies; fundraiser supplies; trips; meals; fees; equipment; repairs; ads; student, teacher, and/or employee awards, rewards, uniforms, and/or activities; and refunds/reimbursements.
- 923 H.S. Student Council – Projects; donations and/or community service projects; fees and dues; supplies; fundraiser supplies; trips; workshops; speakers; dances; awards, rewards, and/or activities; substitutes; and student/staff activities, attire, jackets, and/or uniforms.
- 927 Athletic Concession – Supplies; equipment; repairs; fees; projects; start-up money; transfers and reimbursements to the General Fund to include, but not limited to, salary payments made to the athletic director who oversees the operations of the athletic programs and transportation and custodial expenses; security; entry, drug testing, registration, and/or membership fees/dues; supplement other athletic accounts; hospitality expenses; meals; care/cleanup of athletic facilities; care of/purchase of athletic equipment; transportation and custodial expenses; trophies; awards, rewards, activities, uniforms, attire, and/or spirit items for students, teachers, and employees; and ads, banners, and advertisement expenses.
- 934 National Honor Society – Projects; donations and/or community service projects; supplies; fundraiser supplies; and fees.

**Sperry Public Schools
Spring 2025-2026
Activity Fund Guidelines**

- 936 Elementary Library – Supplies; fundraiser supplies; projects; equipment; book fair; purchase of books; donations; student, teacher, and employee awards, rewards, meals, activities, and appreciation items; and refunds/reimbursements.
- 938 Academic Bowl – Projects; fees; entry, drug testing, registration, and/or membership fees/dues; supplies to include fundraiser supplies; equipment; trip expenses; and meals.
- 939 AP Account – Fees; professional development expenses; and instructional resources and supplies.
- 940 Basketball Cheerleaders – Supplies; fundraiser supplies; uniforms; camps; meals; judges; fees; projects; travel expenses; and refunds/reimbursements.
- 941 Wrestling Cheerleaders – Supplies; fundraiser supplies; uniforms; camps; meals; judges; fees; projects; travel expenses; and refunds/reimbursements.
- 944 1st Robotics – Supplies; fundraiser supplies; fees; registration and/or membership fees/dues; meals; projects; trips; awards; and travel expenses.
- 974 Class of 2025 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 975 Class of 2026 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 976 Class of 2027 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 977 Class of 2028 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 978 Class of 2029 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.

Exhibit A

January 2026 GRADE CAPACITIES

The Board of Education has established the following numbers of transfer students the district has the capacity inter-district and intra-district to accept per grade level:

1. The district has a transfer capacity of 2 in Grade PK,
2. The district has a transfer capacity of 0 in Grade K,
3. The district has a transfer capacity of 2 in Grade 1,
4. The district has a transfer capacity of 1 in Grade 2,
5. The district has a transfer capacity of 1 in Grade 3,
6. The district has a transfer capacity of 0 in Grade 4,
7. The district has a transfer capacity of 1 in Grade 5,
8. The district has a transfer capacity of 6 in Grade 6,
9. The district has a transfer capacity of 3 in Grade 7,
10. The district has a transfer capacity of 4 in Grade 8,
11. The district has a transfer capacity of 5 in Grade 9,
12. The district has a transfer capacity of 4 in Grade 10,
13. The district has a transfer capacity of 5 in Grade 11, and
14. The district has a transfer capacity of 0 in Grade 12.

Exhibit B

January 2026 FULL-TIME VIRTUAL EDUCATION PROGRAM

The Board of Education has established the following numbers of full-time virtual transfer students the district has the capacity to accept per grade level:

1. The district has a transfer capacity of 0 in Grade PK,
2. The district has a transfer capacity of 0 in Grade K,
3. The district has a transfer capacity of 0 in Grade 1,
4. The district has a transfer capacity of 0 in Grade 2,
5. The district has a transfer capacity of 0 in Grade 3,
6. The district has a transfer capacity of 0 in Grade 4,
7. The district has a transfer capacity of 0 in Grade 5,
8. The district has a transfer capacity of 0 in Grade 6,
9. The district has a transfer capacity of 0 in Grade 7,
10. The district has a transfer capacity of 0 in Grade 8,
11. The district has a transfer capacity of 0 in Grade 9,
12. The district has a transfer capacity of 0 in Grade 10,
13. The district has a transfer capacity of 0 in Grade 11, and
14. The district has a transfer capacity of 0 in Grade 12.

Sperry Public Schools
Athletic Facility Cleaning
Bid Summary

Bids Opened
11/20/2025

Bidder	Base Bid	Alternate Bid #1	Alternate Bid #2	Liability Ins.	Workers' Comp Ins.	Non-Cullusion
Anago of Tulsa	\$17,790.00			SPS Not on COI	Yes	Yes
Elite Cleaning	\$57,900.00	\$45,000.00		No	No	No
Jani-King of Tulsa	\$11,916.00			SPS Not on COI	Yes	Yes
Multi Clean	\$21,136.00	\$19,647.00		No	No	Not Notarized



Cox Account Rep:	Jack Bunds - 63989	Cox System Address:
Phone Number:	918-286-4437	11811 E. 51st Street
Fax Number:	877-873-8923	Tulsa, OK 74146

Customer Information		Authorized Customer Representative Information	
Legal Company Name:	Sperry Public Schools	Full Name:	Joseph Taylor
Street Address:	400 W Main ST	Billing Contact:	918-288-6258
City/State/Zip:	Sperry, Oklahoma 74073	Fax:	
Billing Address:		Contact Number:	918-637-0236
City/State/Zip:		Email Address:	jtaylor@sperry.k12.ok.us
Cox Account #:	186-0680444-01		
Merge Bill	No		

Taxes and Fees Not Included						
Service Description	Prev QTY	New QTY	Unit Price	Term (Months)	Service Charges	
					Monthly Recurring	One Time Activation & Setup Fees
Cox Optical Internet with Management 2 Gbps	1	1	\$1,650.00	60	\$1,650.00	
Managed CPE 4451 Int	1	1	\$0.00	60	\$0.00	
Cox Optical Internet Usage Billing	1	1	\$0.00	60	\$0.00	
Static IPv4 WAN Address Block - /31	1	1	\$0.00	60	\$0.00	
Static IPv4 LAN Address Block - /28	1	1	\$0.00	60	\$0.00	
Totals:					\$1,650.00	\$0.00

Equipment Charges			
Description	Quantity	Unit Price	Total Fee

Special Conditions

Term. Notwithstanding anything to the contrary in this Agreement, Cox and Customer acknowledge that the Term of this Agreement is 1 year beginning July 1, 2026 and ending June 30, 2027, with 0 separate one-year renewal terms which may be exercised at any time upon mutual written agreement of the parties. Notwithstanding anything to the contrary contained in this Agreement, the auto renewal provisions set forth in the Service Terms do not apply.

SLA. The Service Level Agreement attached as Exhibit B is incorporated into the Agreement.

Promotion Details

This Commercial Services Agreement (the "Agreement") includes (i) this paragraph, the language above and Exhibit A (collectively, the "Service Terms"); (ii) the terms and conditions set forth at <http://ww2.cox.com/aboutus/policies/business-general-terms.cox> (the "General Terms") and (iii) any other terms and conditions applicable to the Services set forth above, including without limitation, the Cox tariffs, Service Guides set forth at <http://ww2.cox.com/business/voice/regulatory.cox> ("SG"), State and Federal regulations, the Cox Acceptable Use Policy (the "AUP"), and Cox's Internet Service Disclosures located at www.cox.com/internetdisclosures. Exhibit A is attached to and incorporated into this Agreement by this reference. Customer acknowledges receipt and acceptance of the Service Terms (including Exhibit A), the AUP, General Terms, and all other referenced terms and conditions by signing this Agreement. By signing this Agreement, Customer accepts that any and all disputes arising out of, relating to or concerning this Agreement and/or the Services shall be resolved through mandatory and binding arbitration unless Customer opts out pursuant to the Dispute Resolution Provision in the General Terms. This Agreement is subject to credit approval and Customer authorizes Cox to check credit. The prices above do not include applicable taxes, fees, assessments or surcharges which are additional and may change. This proposal is valid provided Customer signs and delivers this Agreement to Cox unchanged within thirty (30) days from the date above. By signing this Agreement, Customer acknowledges that if (i) the transport Service(s) (e.g. Private Line Type Services, Ethernet Services) cross state boundaries or (ii) at least 10% of traffic on said transport Service(s) is Interstate in nature or designated for Internet traffic, then the entire transport Service(s) is considered Interstate. Customer has reviewed the interstate/intrastate designation of the transport Service(s) listed in the Service Description above and attests that all such designations are correct. Each party may use electronic signature to sign this Agreement, provided the electronic signature method used by Customer is acceptable to Cox. This Agreement shall be effective upon execution by Customer and "Acceptance" by Cox. "Acceptance" of the Agreement by Cox shall occur upon the earlier of (i) Cox's countersignature of this Agreement or (ii) Cox's Installation of Service at Customer's location. Customer acknowledges that it has read and understands the 911 disclosures in Section 2 of the Service Terms. By signing this Agreement, you represent that you are the authorized Customer representative.

Customer Authorized Signature	CoxCom, LLC., Cox Oklahoma Telcom, LLC Signature
Signature:	Signature: <i>Todd Davis</i>
Print:	Print: Todd Davis
Title Position:	Title Position: Sales Manager
Date:	Date: 11/10/2025

INDEPENDENT SCHOOL DISTRICT NO. I-008
SPERRY PUBLIC SCHOOLS
REGULAR BOARD MEETING AGENDA
HIGH SCHOOL COMMONS
November 10, 2025
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, November 10, 2025, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

PROCEDURAL ITEMS

1. Call to Order-Roll call, record members present, establish a quorum.

Meeting was called to order by Jeff Carter at 6:00 P.M.

April Bowman – here
Mechelle Beats – here
Michelle Brown – here
Johnny Holmes – here
Jeff Carter – here

2. Vote to approve the agenda as part of the minutes.

Motion was made by April Bowman and seconded by Mechelle Beats to approve the agenda as part of the minutes.

April Bowman – aye
Mechelle Beats – aye
Michelle Brown – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 5-0

3. Pledge of Allegiance.
4. Moment of Silence.

FORMAL ADOPTION OF THE AGENDA

5. Motion, discussion, and vote on motion to formally adopt the agenda.

Motion was made by Mechelle Beats and seconded by Johnny Holmes to formally adopt the agenda.

April Bowman – aye
Mechelle Beats – aye
Michelle Brown – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 5-0

VOICES OF THE COMMUNITY

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A “Request to Address the Board of Education” form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD

7. Michael Kemper with Jenkins & Kemper, Certified Public Accountants presented to the Board of Education the 2024-2025 Independent Audit Report.
8. Dr. Beagles presented to the Board of Education a monthly Superintendent/Board Report.
9. Dr. Beagles presented to the Board of Education the 2026-2027 calendar development process to be calculated based on a minimum of 1,086 school hours in compliance with House Bill 1087 for review and discussion.

BUDGET AND FINANCE

10. Mrs. Misty Fisher presented to the Board of Education for motion, discussion, and vote on motion to approve or disapprove the 2025-2026 fiscal year budgets as follows:
 - A. General Fund in the amount of \$12,416,004.16,

- B. Building Fund in the amount of \$1,341,965.72, and
- C. Child Nutrition Fund in the amount of \$659,052.90.

Motion was made by Jeff Carter and seconded by Mechelle Beats to approve the 2025-2026 fiscal year budget as presented.

- A. General Fund in the amount of \$12,416,004.16,
- B. Building Fund in the amount of \$1,341,965.72, and
- C. Child Nutrition Fund in the amount of \$659,052.90.

April Bowman – aye
Mechelle Beats – aye
Michelle Brown – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 5-0

- 11. Mrs. Misty Fisher presented to the Board of Education the monthly financial reports.
- 12. Ms. Kristen Cox presented to the Board of Education the monthly Treasurer's Report.
- 13. Ms. Kristen Cox presented to the Board of Education the monthly Activity Fund Report.

CONSENT AGENDA

Approve or disapprove items 14 through 20. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

- 14. Renewal of contract with Green Country Vendors, Inc. to provide vending/concession drink services for the 2025-2026 fiscal year.
- 15. Approval of Board of Education Minutes for October 13, 2025.
- 16. Ratification of checks and encumbrance orders for the General Fund (148-162), Building Fund (65-69), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 36 (None), Bond Fund 37 (None), Bond Fund 38 (None), and Bond Fund 39 (None).
- 17. Ratification of change orders for the General Fund (6-140), Building Fund (None), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 36 (None), Bond Fund 37 (None), Bond Fund 38 (None), and Bond Fund 39 (None).
- 18. Ratification of General Fund Payroll (50,014-50,151) and Child Nutrition Payroll (50,008).
- 19. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
- 20. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

Motion was made by April Bowman and seconded by Johnny Holmes to approve items 14 through 20.

April Bowman – aye
Mechelle Beats – aye
Michelle Brown – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 5-0

STAFF SERVICES

21. None.

NEW BUSINESS

22. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

Dr. Beagles received Janet Harper's resignation over the weekend. As a result, he asked the Board of Education accept her resignation under new business.

Motion was made by Jeff Carter and seconded by April Bowman to accept the resignation of Janet Harper effective November 10, 2025.

April Bowman – aye
Mechelle Beats – aye
Michelle Brown – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 5-0

VOICES OF THE COMMUNITY

23. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt

and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

ADJOURNMENT

24. Adjournment.

Motion was made by April Bowman and seconded by Michelle Beats to adjourn at 6:23 P.M.

April Bowman – aye
Mechelle Beats – aye
Michelle Brown – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 5-0

Jeff Carter (Board President)

Misty Fisher (Minutes Clerk)

Budget Analysis

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2025-2026						
Fund - 11 GEN FUND-FOR OP						
000 NON-CATEGORICAL EXP	9,765,798.66	7,350,041.92	3,105,792.24	4,244,249.68	2,415,756.74	75.26%
001 SITE ALLOCATIONS	96,510.00	22,195.40	19,646.71	2,548.69	74,314.60	23.00%
010 BUS BARN	80,000.00	76,200.00	15,785.24	60,414.76	3,800.00	95.25%
090 MISC PAYROLL EXPENSE	120,000.00	48,228.39	48,228.39	0.00	71,771.61	40.19%
094 RETURNING PERSONNEL	166,354.50	166,354.50	166,354.50	0.00	0.00	100.00%
098 GATE DUTY -ATHLETICS	8,000.00	3,289.53	3,289.53	0.00	4,710.47	41.12%
107 YEARLY EXPENSES	450,000.00	354,253.00	349,704.00	4,549.00	95,747.00	78.72%
114 TEACHER OF THE YEAR	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
125 TECHNOLOGY EXPENSES	70,000.00	44,626.79	33,641.61	10,985.18	25,373.21	63.75%
139 CERT SUB	30,000.00	11,850.67	11,850.67	0.00	18,149.33	39.50%
149 NON CERT SUB	80,000.00	19,070.98	19,070.98	0.00	60,929.02	23.84%
305 OK REGENTS AWARD	4,000.00	4,000.00	4,000.00	0.00	0.00	100.00%
311 OK PAID STUDENT TEACHER STIPEND	1,749.00	1,749.00	1,749.00	0.00	0.00	100.00%
317 DRIVER ED	3,277.50	0.00	0.00	0.00	3,277.50	0.00%
331 EDU. FLEX BENEFIT ALLOWANCE	5,019.12	8,992.59	4,280.89	4,711.70	-3,973.47	179.17%
332 SUPPORT FLEXIBLE BENEFIT	66,012.12	49,888.47	22,762.80	27,125.67	16,123.65	75.57%
333 STATE TEXTBOOKS	63,662.84	0.00	0.00	0.00	63,662.84	0.00%
334 CER MED PD BY STATE	534,492.00	519,645.00	217,756.00	301,889.00	14,847.00	97.22%
335 NC MED PD BY STATE	67,872.00	84,840.00	38,178.00	46,662.00	-16,968.00	125.00%
367 READING SUFFICIENCY ACT (RSA)	26,341.70	7,249.50	7,249.50	0.00	19,092.20	27.52%
376 SCHOOL RESOURCE OFFICER	93,041.47	93,041.47	93,041.47	0.00	0.00	100.00%
411 COMPR HS PROG	10,520.00	10,520.00	10,520.00	0.00	0.00	100.00%
412 VOCATIONAL PROGRAMS	13,000.00	5,637.38	1,697.82	3,939.56	7,362.62	43.36%
456 JOB TRAINING-OJB-FEDERAL DHS	217.50	275.50	275.50	0.00	-58.00	126.67%
511 PART A, BASIC PROGRAM	272,971.27	228,996.62	94,116.51	134,880.11	43,974.65	83.89%
541 PART A - PRIN. TEACHER TRAIN	32,197.56	29,007.02	14,188.70	14,818.32	3,190.54	90.09%
552 PART A-STUD SUPP FORM GR.	18,454.91	13,771.95	5,672.88	8,099.07	4,682.96	74.62%
561 PART A, INDIAN EDUCATION	91,721.00	90,931.01	38,040.76	52,890.25	789.99	99.14%
587 PART B, SUBPART 2 RURAL/LOW INC.	16,192.96	11,201.40	4,800.60	6,400.80	4,991.56	69.17%
615 SP. ED. PROF. DEV. - DISTRICT	776.00	645.89	645.89	0.00	130.11	83.23%
618 SPED - SECONDARY TRANSITION	3,308.38	1,200.00	0.00	1,200.00	2,108.38	36.27%
621 FLOW THRU, PL 108-446, IDEA-B	218,451.18	224,146.02	94,879.65	129,266.37	-5,694.84	102.61%
641 PRESCHOOL, AGED 3-5 PL (SECT-19)	3,062.49	705.18	525.21	179.97	2,357.31	23.03%
Total Fund - 11 GEN FUND-FOR OP	\$12,416,004.16	\$9,482,555.18	\$4,427,745.05	\$5,054,810.13	\$2,933,448.98	76.37 %
Total 2025-2026	\$12,416,004.16	\$9,482,555.18	\$4,427,745.05	\$5,054,810.13	\$2,933,448.98	76.37 %
Report Total	\$12,416,004.16	\$9,482,555.18	\$4,427,745.05	\$5,054,810.13	\$2,933,448.98	76.37 %

Budget Analysis

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2025-2026						
Fund - 21 BUILDING						
000 NON-CATEGORICAL EXP	868,128.40	496,157.54	139,954.37	356,203.17	371,970.86	57.15%
318 REDBUD SCHOOL FUND ACT	473,837.32	89,653.52	38,908.21	50,745.31	384,183.80	18.92%
Total Fund - 21 BUILDING	\$1,341,965.72	\$585,811.06	\$178,862.58	\$406,948.48	\$756,154.66	43.65 %
Total 2025-2026	\$1,341,965.72	\$585,811.06	\$178,862.58	\$406,948.48	\$756,154.66	43.65 %
Report Total	\$1,341,965.72	\$585,811.06	\$178,862.58	\$406,948.48	\$756,154.66	43.65 %

Budget Analysis

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2025-2026						
Fund - 22 CHILD NUTRITION						
000 NON-CATEGORICAL EXP	210,640.22	185,851.56	25.20	185,826.36	24,788.66	88.23%
185 ADULT MEALS AND A LA CARTE	14,935.37	3,046.53	3,046.53	0.00	11,888.84	20.40%
332 SUPPORT FLEXIBLE BENEFIT	9,105.12	9,105.12	3,793.80	5,311.32	0.00	100.00%
335 NC MED PD BY STATE	42,420.00	41,713.00	16,968.00	24,745.00	707.00	98.33%
385 CHILD NUTRITION PROGRAM	4,384.98	3,135.72	3,135.72	0.00	1,249.26	71.51%
763 LUNCHES	257,103.94	207,498.95	88,618.74	118,880.21	49,604.99	80.71%
764 BREAKFASTS	120,463.27	58,038.39	58,038.39	0.00	62,424.88	48.18%
Total Fund - 22 CHILD NUTRITION	\$659,052.90	\$508,389.27	\$173,626.38	\$334,762.89	\$150,663.63	77.14 %
Total 2025-2026	\$659,052.90	\$508,389.27	\$173,626.38	\$334,762.89	\$150,663.63	77.14 %
Report Total	\$659,052.90	\$508,389.27	\$173,626.38	\$334,762.89	\$150,663.63	77.14 %

Encumbrance Register

Options: Year: 2025-2026, Date Range: 11/1/2025 - 11/30/2025, PO Range: 13 - 13, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	13	11/07/2025	19673	MISTY D FISHER	REFUND LUNCH BALANCE FOR BROOKLYN AND MISTY FISHER	47.00
REFUND LUNCH BALANCE FOR			22-000-3190-930-700-0000-000-050		11/07/2025	7.30
BROOKLYN AND MISTY FISHER			22-000-3190-930-700-0000-000-705		11/07/2025	39.70
Non-Payroll Total:						\$47.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$47.00

Change Order Listing

Options: Fund(s): CHILD NUTRITION, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 11/1/2025 - 11/30/2025, PO Range: 0 - 12, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
11	09/16/2025	929	CURTIS RESTAURANT SUPPLY	CAFETERIA SMALL WARES	-0.12
			CAFETERIA SMALL WARES	22-763-3120-651-700-0000-000-105	09/16/2025 11/20/2025 -2,620.08
				22-763-3120-651-700-0000-000-505	09/16/2025 11/20/2025 -1,336.78
				22-763-3120-651-700-0000-000-705	09/16/2025 11/20/2025 -1,390.24
				22-763-3120-651-700-0000-000-105	11/20/2025 2,620.02
				22-763-3120-651-700-0000-000-505	11/20/2025 1,336.75
				22-763-3120-651-700-0000-000-705	11/20/2025 1,390.21
Non-Payroll Total:					(\$0.12)
Payroll Total:					\$0.00
Report Total:					(\$0.12)

Project Totals

763	LUNCHES	-0.12
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Unit Totals

105	1-3 ELEMENTARY	-0.06
505	MIDDLE SCHOOL	-0.03
705	HIGH SCHOOL	-0.03

Sperry Public Schools

Process Payroll

Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
Fund 11					
50014	JARED W SMITH	218.64	513.38	19921	705-HIGH SCHOOL
50018	TRACI R TAYLOR	10.42	62.79	1416	105-ELEMENTARY SCHOOL
50022	MELISSA D BROWN	41.88	252.81	19925	505-MIDDLE SCHOOL
50023	AUDRA L BRIGGS	21.42	129.29	80103	505-MIDDLE SCHOOL
50024	KATY MAGGARD	15.04	69.73	21021	705-HIGH SCHOOL
50026	BREANNA LORRAINE THOMAS	35.41	52.05	20686	105-ELEMENTARY SCHOOL
50028	TRINA BEELER	22.16	133.72	20354	105-ELEMENTARY SCHOOL
50035	PAMULA S SCOTT	2.56	15.46	5719	105-ELEMENTARY SCHOOL
50052	COLE FANCHER	289.87	515.36	18880	105-ELEMENTARY SCHOOL
50053	VICKI M GARRETT	223.00	526.20	80053	105-ELEMENTARY SCHOOL
50054	HEATHER M DRISKILL	228.53	294.85	19071	105-ELEMENTARY SCHOOL
50055	AMIE WHITE	209.53	313.85	80097	105-ELEMENTARY SCHOOL
50063	LEAH A SZABO	163.24	385.78	5923	105-ELEMENTARY SCHOOL
50064	CONNIE J ALSABROOK	21.64	95.43	16918	105-ELEMENTARY SCHOOL
50065	REBECCA FORD	8.04	48.48	18976	105-ELEMENTARY SCHOOL
50066	PAULA POYNER	22.66	65.80	21024	105-ELEMENTARY SCHOOL
50069	PHILLIP M WEBB	114.44	178.36	20517	505-MIDDLE SCHOOL
50071	DANELL L HOBSON	98.54	230.87	20092	505-MIDDLE SCHOOL
50074	NATALIE D SAYRE	28.36	171.07	16990	505-MIDDLE SCHOOL
50075	MELODY F ANDERSON	73.00	114.58	19485	505-MIDDLE SCHOOL
50078	KAILEY CARNEY	608.29	1,141.02	21014	505-MIDDLE SCHOOL
50080	CAITLYN M FREEMAN	41.50	98.45	20623	106-106
50084	CHELSEA PARKS	324.96	901.18	18978	106-106
50098	MICHAEL ORCUTT	13.27	31.14	19659	705-HIGH SCHOOL
50103	RHONDA ESTEP	132.82	342.99	19073	105-ELEMENTARY SCHOOL
50121	DEAN LILES	344.72	1,001.07	17	
50127	DANIEL E LANDSAW	76.36	221.73	19278	705-HIGH SCHOOL
50128	JACKIE J BARNETT	114.52	332.60	609	705-HIGH SCHOOL
50129	CHERRY HARDIE	7.38	44.54	20685	
50130	CAROL MAGGARD	226.39	555.93	18334	
50131	SHARON WEST	56.06	338.48	20832	
50133	STACIE D DEBOER	58.62	170.26	80113	
50136	GLENDA BRYANT	83.14	501.77	18915	
50137	TIFFANY ASHER	110.18	665.07	19583	105-ELEMENTARY SCHOOL
50138	WITNEY ERBE	70.34	424.58	20908	105-ELEMENTARY SCHOOL
50141	JAYDON T BARNETT	0.00	58.00	20964	
50144	CHERYL JUBY	6.88	41.57	20971	
50146	LENA COLEMAN	103.30	623.50	21056	
50149	ASPEN REED	55.08	332.54	20043	
50151	ELAINA WEST	69.84	421.61	21043	
Total Fund		4,352.03	12,417.89		
Total		\$4,352.03	\$12,417.89		

Sperry Public Schools
Process Payroll

Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
Fund 22					
	50008 KIMBERLY A FOSTER	30.48	82.17	19502	46-46
Total Fund		30.48	82.17		
Total		\$30.48	\$82.17		

PERSONNEL REPORT

December 8, 2025

CERTIFIED PERSONNEL REPORT

EMPLOYMENT

FIRST-YEAR TEMPORARY CONTRACTS FOR 2025-2026

(Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

EXTRA DUTY ASSIGNMENTS/STIPENDS FOR 2025-2026

<u>Name</u>	<u>Extra-duty Assignments</u>	<u>Contract Amount</u>
None		

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

PERSONNEL REPORT

December 8, 2025

SUPPORT PERSONNEL REPORT

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Contract/Hourly</u>	<u>Effective Date</u>
None			

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Present Contract</u>	<u>Proposed Contract</u>	<u>Effective Date</u>
None					

LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

ADJUNCT/SUPPORT EMPLOYEE VOLUNTEER COACHING CONTRACTS FOR 2025-2026

<u>Name</u>	<u>Assignment</u>	<u>Contract Amount</u>
None		

RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		